

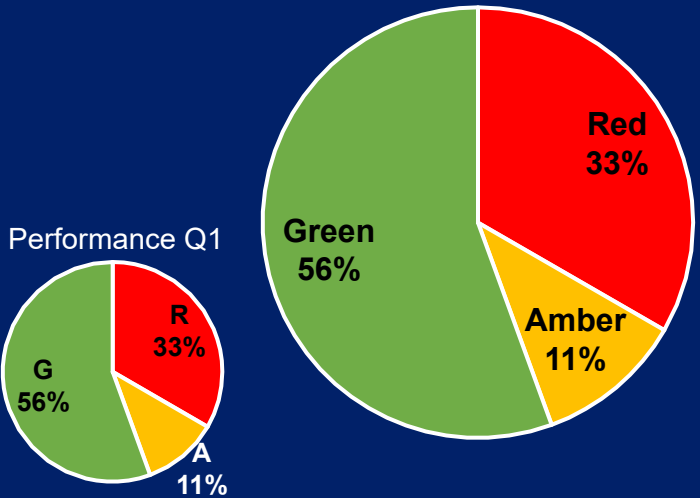
Planning, Environment & Sustainability PDG Performance Dashboard – Quarter 2 2025/26

Performance Measures	Performance	Annual Target	RAG
Own fleet CO2e avoided (YTD)	8.67 t CO ₂ e	10 t CO ₂ e	G
Solar panel performance – corporate estate (YTD)	74 t CO ₂ e	50 t CO ₂ e	G
Electric car charger points installed across MDDC sites (YTD)	0	4	R
Householder planning applications determined within 8 weeks (Past 12 months)	99 %	70%	G
Minor applications overturned at appeal (Past 12 months)	0.5 %	10%	G

Finance Measures	Performance	Annual Target	RAG
PE&S PDG – Projected Outturn	£1,088k	£1,227k	G
PE&S PDG – Projected Capital Outturn	£4,088k	£5,219k	A
PE&S PDG – Capital Slippage % of projects (Current)	100%	0%	R
Building Control Income – Projected Outturn	(£201k)	(£251k)	R

Corporate Risk	Risk Rating (Trajectory)
Failure to meet Climate Change Commitments by 2030	15 (No Change)

Overall Performance Q2



In Focus

Annual carbon footprint reports for the Council are published on the [Sustainable Mid Devon](#) website. Net emissions for the most recent reporting year (2024/25) totalled 18,364 tCO₂e. This was 2% higher than the previous year.

Estimated emissions from the Procurement category increased by 1,370 tCO₂e compared to the previous year, mainly due to increased spend and revised emission factors. Social Housing emissions decreased by 751 tCO₂e mainly due to a lower assumed energy consumption per dwelling. Further details were reported to the PES PDG on 23 September 2025.